

Senate Study Bill 1164 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to state
2 departments and agencies from the rebuild Iowa
3 infrastructure fund and the technology reinvestment fund,
4 providing for related matters, and including effective date
5 provisions.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

REBUILD IOWA INFRASTRUCTURE FUND

Section 1. REBUILD IOWA INFRASTRUCTURE FUND —

4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
5 infrastructure fund to the following departments and agencies
6 for the following fiscal years, the following amounts, or so
7 much thereof as is necessary, to be used for the purposes
8 designated:

9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

10 For deposit in the renewable fuel infrastructure fund
11 created in section 159A.16 for renewable fuel infrastructure
12 programs:

13 FY 2019-2020:

14 \$ 3,000,000

15 FY 2020-2021:

16 \$ 3,000,000

17 2. DEPARTMENT OF CORRECTIONS

18 For a fire suppression system for the sixth judicial
19 district community-based corrections residential facility:

20 FY 2019-2020:

21 \$ 150,000

22 3. DEPARTMENT OF CULTURAL AFFAIRS

23 a. For deposit in the Iowa great places program fund created
24 in section 303.3D for Iowa great places program projects that
25 meet the definition of "vertical infrastructure" in section
26 8.57, subsection 5, paragraph "c":

27 FY 2019-2020:

28 \$ 1,000,000

29 FY 2020-2021:

30 \$ 1,000,000

31 b. For grants to nonprofit organizations committed to
32 strengthening communities through youth development, healthy
33 living, and social responsibility for costs associated with
34 the renovation and maintenance of facility infrastructure at
35 facilities located in cities with a population of less than

1 28,000 as determined by the 2010 federal decennial census:

2 FY 2019-2020:

3 \$ 250,000

4 FY 2020-2021:

5 \$ 250,000

6 c. For costs associated with the renovation and repair
7 of the state historical building including costs associated
8 with the process of updating, providing temporary storage,
9 and renovating the collections storage areas of the state
10 historical building:

11 FY 2019-2020:

12 \$ 13,700,000

13 FY 2020-2021:

14 \$ 13,700,000

15 FY 2021-2022:

16 \$ 12,200,000

17 FY 2022-2023:

18 \$ 10,200,000

19 4. ECONOMIC DEVELOPMENT AUTHORITY

20 a. For deposit in the community attraction and tourism fund
21 created in section 15F.204:

22 FY 2019-2020:

23 \$ 5,000,000

24 FY 2020-2021:

25 \$ 5,000,000

26 b. For equal distribution to regional sports authority
27 districts certified by the department pursuant to section
28 15E.321, notwithstanding section 8.57, subsection 5, paragraph
29 "c":

30 FY 2019-2020:

31 \$ 500,000

32 FY 2022-2023:

33 \$ 500,000

34 c. For administration and support of the world food prize
35 including the Borlaug/Ruan scholar program, notwithstanding

1 section 8.57, subsection 5, paragraph "c":

2 FY 2019-2020:

3 \$ 300,000

4 FY 2020-2021:

5 \$ 300,000

6 d. For connection of communities to the Lewis and Clark
7 regional water system:

8 FY 2019-2020:

9 \$ 1,800,000

10 FY 2020-2021:

11 \$ 1,700,000

12 The authority shall establish a plan for the repayment of
13 moneys appropriated pursuant to this paragraph once federal
14 moneys for the project have been received. The authority shall
15 submit a report to the general assembly by February 1, 2020,
16 on the status of any federal moneys being appropriated for the
17 project.

18 e. For the building of an independent innovation center at
19 a year-round camp for persons with disabilities that is located
20 in a city with a population of more than 200,000 as determined
21 by the 2010 federal decennial census:

22 FY 2019-2020:

23 \$ 1,000,000

24 5. DEPARTMENT OF HUMAN SERVICES

25 For a grant to a nonprofit agency that provides expert care
26 for children with medical complexity to expand its services to
27 those children who reach adulthood in their care by providing
28 infrastructure funding for expanding its nursing facility:

29 FY 2019-2020:

30 \$ 1,250,000

31 6. DEPARTMENT OF NATURAL RESOURCES

32 a. For implementation of lake projects that have
33 established watershed improvement initiatives and community
34 support in accordance with the department's annual lake
35 restoration plan and report, notwithstanding section 8.57,

1 subsection 5, paragraph "c":

2 FY 2019-2020:

3 \$ 9,600,000

4 FY 2020-2021:

5 \$ 9,600,000

6 b. For the administration of a water trails and low head
7 dam public hazard statewide plan, including salaries, support,
8 maintenance, and miscellaneous purposes, notwithstanding
9 section 8.57, subsection 5, paragraph "c":

10 FY 2019-2020:

11 \$ 500,000

12 FY 2020-2021:

13 \$ 500,000

14 c. For state park vertical infrastructure improvements:

15 FY 2019-2020:

16 \$ 2,000,000

17 FY 2020-2021:

18 \$ 2,000,000

19 7. DEPARTMENT OF PUBLIC DEFENSE

20 a. For major maintenance projects at national guard
21 armories and facilities:

22 FY 2019-2020:

23 \$ 1,000,000

24 FY 2020-2021:

25 \$ 1,000,000

26 b. For improvement projects for Iowa national guard
27 installations and readiness centers to support operations and
28 training requirements:

29 FY 2019-2020:

30 \$ 1,000,000

31 FY 2020-2021:

32 \$ 1,000,000

33 c. For construction improvement projects at the Camp Dodge
34 facility:

35 FY 2019-2020:

1 \$ 250,000

2 FY 2020-2021:

3 \$ 250,000

4 d. The department of public defense shall report to the
5 general assembly by December 15, 2019, and December 15, 2020,
6 regarding the projects the department has funded, or intends to
7 fund, from moneys appropriated to the department pursuant to
8 this subsection for that fiscal year.

9 8. BOARD OF REGENTS

10 a. For allocation by the state board of regents to the
11 state university of Iowa, Iowa state university of science
12 and technology, and the university of northern Iowa to
13 reimburse the institutions for deficiencies in the operating
14 funds resulting from the pledging of tuition, student fees
15 and charges, and institutional income to finance the cost of
16 providing academic and administrative buildings and facilities
17 and utility services at the institutions:

18 FY 2019-2020:

19 \$ 28,098,870

20 FY 2020-2021:

21 \$ 28,500,000

22 b. For the renovation of long hall at the Iowa school for
23 the deaf:

24 FY 2019-2020:

25 \$ 4,325,000

26 c. For the renovation and construction of an industrial
27 technology center at the university of northern Iowa to
28 include reimbursement of infrastructure costs incurred by the
29 university for construction of the facility in the prior fiscal
30 year:

31 FY 2019-2020:

32 \$ 1,000,000

33 FY 2020-2021:

34 \$ 10,000,000

35 FY 2021-2022:

1 \$ 20,000,000
2 FY 2022-2023:
3 \$ 6,900,000
4 9. STATE FAIR AUTHORITY
5 For infrastructure costs associated with the remodeling
6 of the 4-H building on the state fairgrounds, to include
7 reimbursement of infrastructure costs incurred by the authority
8 for remodel costs of the facility in the prior fiscal year:
9 FY 2019-2020:
10 \$ 2,500,000
11 FY 2020-2021:
12 \$ 2,500,000
13 10. DEPARTMENT OF PUBLIC SAFETY
14 a. For payments and other costs due under a financing
15 agreement entered into by the treasurer of state for building
16 the statewide interoperable communications system pursuant to
17 section 29C.23, subsection 2, notwithstanding section 8.57,
18 subsection 5, paragraph "c":
19 FY 2019-2020:
20 \$ 3,719,355
21 FY 2020-2021:
22 \$ 3,723,113
23 b. For the purchase of an aircraft, notwithstanding section
24 8.57, subsection 5, paragraph "c":
25 FY 2019-2020:
26 \$ 1,750,000
27 c. For the purchase of a liquid chromatograph,
28 notwithstanding section 8.57, subsection 5, paragraph "c":
29 FY 2019-2020:
30 \$ 325,000
31 d. For the purchase of equipment that can detect the
32 presence of explosive material, notwithstanding section 8.57,
33 subsection 5, paragraph "c":
34 FY 2019-2020:
35 \$ 29,000

1 e. For the purchase of investigative tools including
2 software, surveillance cameras, and recording devices to assist
3 investigations, notwithstanding section 8.57, subsection 5,
4 paragraph "c":

5 FY 2020-2021:
6 \$ 261,000

7 11. DEPARTMENT OF TRANSPORTATION

8 a. For acquiring, constructing, and improving recreational
9 trails within the state:

10 FY 2019-2020:
11 \$ 1,000,000

12 FY 2020-2021:
13 \$ 1,000,000

14 b. For deposit in the public transit infrastructure grant
15 fund created in section 324A.6A, for projects that meet
16 the definition of vertical infrastructure in section 8.57,
17 subsection 5, paragraph "c":

18 FY 2019-2020:
19 \$ 1,500,000

20 FY 2020-2021:
21 \$ 1,500,000

22 c. For deposit in the railroad revolving loan and grant
23 fund created in section 327H.20A, notwithstanding section 8.57,
24 subsection 5, paragraph "c":

25 FY 2019-2020:
26 \$ 1,000,000

27 FY 2020-2021:
28 \$ 1,000,000

29 d. For vertical infrastructure improvements at the
30 commercial service airports within the state:

31 FY 2019-2020:
32 \$ 1,500,000

33 FY 2020-2021:
34 \$ 1,500,000

35 e. For vertical infrastructure improvements at general

1 aviation airports within the state:

2 FY 2019-2020:

3 \$ 700,000

4 FY 2020-2021:

5 \$ 700,000

6 12. TREASURER OF STATE

7 For distribution in accordance with chapter 174 to qualified
8 fairs that belong to the association of Iowa fairs for county
9 fair vertical infrastructure improvements:

10 FY 2019-2020:

11 \$ 1,060,000

12 FY 2020-2021:

13 \$ 1,060,000

14 13. IOWA VETERANS HOME

15 a. For replacement of the mechanical and electrical
16 distribution systems in various buildings:

17 FY 2019-2020:

18 \$ 6,134,840

19 b. To renovate an area to accommodate pharmaceutical
20 controlled substance management system and provide a secure,
21 hygienic space for storage of medical support supplies:

22 FY 2020-2021:

23 \$ 8,145,081

24 14. JUDICIAL BRANCH

25 For furniture and equipment for the Polk county justice
26 center, notwithstanding section 8.57, subsection 5, paragraph
27 "c":

28 FY 2019-2020:

29 \$ 743,620

30 FY 2020-2021:

31 \$ 1,330,000

32 Sec. 2. REVERSION. For purposes of section 8.33, unless
33 specifically provided otherwise, unencumbered or unobligated
34 moneys from an appropriation made in this division of this Act
35 shall not revert but shall remain available for expenditure for

1 the purposes designated until the close of the fiscal year that
2 ends three years after the end of the fiscal year for which the
3 appropriation is made. However, if the project or projects for
4 which such appropriation was made are completed in an earlier
5 fiscal year, unencumbered or unobligated moneys shall revert at
6 the close of that same fiscal year.

7 DIVISION II

8 TECHNOLOGY REINVESTMENT FUND

9 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
10 appropriated from the technology reinvestment fund created
11 in section 8.57C to the following departments and agencies
12 for the following fiscal years, the following amounts, or so
13 much thereof as is necessary, to be used for the purposes
14 designated:

15 1. OFFICE OF THE CHIEF INFORMATION OFFICER

16 For the license of software that provides an online,
17 real-time performance dashboard that will serve as a single
18 source of agency performance measures and results and for
19 a single enterprise system to support enterprise content
20 management:

21	FY 2019-2020:	
22	\$ 1,220,991
23	FY 2020-2021:	
24	\$ 3,461,115

25 2. DEPARTMENT OF CORRECTIONS

26 For computer switches upgrades, upgrades to various camera
27 and phone systems and fiber lines, and building automated
28 systems:

29	FY 2019-2020:	
30	\$ 2,145,563

31 3. DEPARTMENT OF EDUCATION

32 To the public broadcasting division for the replacement of
33 equipment:

34	FY 2019-2020:	
35	\$ 1,000,000

1 FY 2020-2021:
2 \$ 1,000,000
3 4. IOWA LAW ENFORCEMENT ACADEMY
4 For technology projects:
5 FY 2019-2020:
6 \$ 15,000
7 5. DEPARTMENT OF HUMAN SERVICES
8 For the replacement of the family and children services
9 system:
10 FY 2019-2020:
11 \$ 5,525,660
12 FY 2020-2021:
13 \$ 9,200,000
14 6. STATE PUBLIC DEFENDER
15 For technology projects:
16 FY 2019-2020:
17 \$ 50,000
18 7. DEPARTMENT OF MANAGEMENT
19 For the upgrade of the local government budget and property
20 tax system:
21 FY 2019-2020:
22 \$ 120,000
23 8. DEPARTMENT OF PUBLIC HEALTH
24 For the consolidation of the AMANDA database management
25 system:
26 FY 2019-2020:
27 \$ 796,800
28 9. DEPARTMENT OF PUBLIC SAFETY
29 a. For replacement of the lab management system:
30 FY 2019-2020:
31 \$ 300,000
32 b. For replacement of a server storage system:
33 FY 2019-2020:
34 \$ 290,000
35 c. For evidence management and comparison software:

1 FY 2019-2020:
2 \$ 80,000

3 d. To update hardware and software associated with firewall
4 protection:

5 FY 2020-2021:
6 \$ 125,000

7 e. To update laboratory digital photography evidence
8 storage:

9 FY 2020-2021:
10 \$ 300,000

11 10. DEPARTMENT OF VETERANS AFFAIRS

12 For technology projects:

13 FY 2019-2020:
14 \$ 5,000

15 11. IOWA VETERANS HOME

16 For technology projects:

17 FY 2019-2020:
18 \$ 2,600,000

19 Sec. 4. REVERSION. For purposes of section 8.33, unless
20 specifically provided otherwise, unencumbered or unobligated
21 moneys from an appropriation made in this division of this Act
22 shall not revert but shall remain available for expenditure for
23 the purposes designated until the close of the fiscal year that
24 ends three years after the end of the fiscal year for which the
25 appropriation is made. However, if the project or projects for
26 which such appropriation was made are completed in an earlier
27 fiscal year, unencumbered or unobligated moneys shall revert at
28 the close of that same fiscal year.

29 DIVISION III

30 CHANGES TO PRIOR APPROPRIATIONS

31 Sec. 5. 2014 Iowa Acts, chapter 1136, section 2, as amended
32 by 2018 Iowa Acts, chapter 1162, section 8, is amended to read
33 as follows:

34 SEC. 2. REVERSION.

35 1. Except as otherwise provided in subsection 2, for

1 purposes of [section 8.33](#), unless specifically provided
2 otherwise, unencumbered or unobligated moneys made from an
3 appropriation in this division of this Act shall not revert
4 but shall remain available for expenditure for the purposes
5 designated until the close of the fiscal year that ends
6 three years after the end of the fiscal year for which the
7 appropriation is made. However, if the project or projects for
8 which such appropriation was made are completed in an earlier
9 fiscal year, unencumbered or unobligated moneys shall revert at
10 the close of that same fiscal year.

11 2. For purposes of [section 8.33](#), unencumbered or
12 unobligated moneys from an appropriation in section 1,
13 subsection 5, paragraph "c", in this division of this Act
14 shall not revert but shall remain available for the purposes
15 designated until the close of the fiscal year that begins July
16 1, ~~2018~~ 2020, or until the project for which the appropriation
17 was made is completed, whichever is earlier.

18 Sec. 6. 2016 Iowa Acts, chapter 1133, section 2, is amended
19 to read as follows:

20 SEC. 2. REVERSION.

21 1. For Except as provided in subsection 2, for purposes
22 of [section 8.33](#), unless specifically provided otherwise,
23 unencumbered or unobligated moneys made from an appropriation
24 in this division of this Act shall not revert but shall remain
25 available for expenditure for the purposes designated until the
26 close of the fiscal year that ends three years after the end of
27 the fiscal year for which the appropriation is made. However,
28 if the project or projects for which such appropriation was
29 made are completed in an earlier fiscal year, unencumbered
30 or unobligated moneys shall revert at the close of that same
31 fiscal year.

32 2. For purposes of [section 8.33](#), unless specifically
33 provided otherwise, unencumbered or unobligated moneys
34 appropriated and allocated for the costs of major maintenance
35 of monuments without dedicated funds available for maintenance

1 and restoration, in section 1, subsection 1, in this division
2 of this 2016 Act, shall not revert but shall remain available
3 for the purpose designated until the close of the fiscal year
4 that begins July 1, 2023.

5 Sec. 7. EFFECTIVE DATE. This division of this Act, being
6 deemed of immediate importance, takes effect upon enactment.

7 EXPLANATION

8 The inclusion of this explanation does not constitute agreement with
9 the explanation's substance by the members of the general assembly.

10 This bill relates to and makes appropriations to state
11 departments and agencies from the rebuild Iowa infrastructure
12 fund and the technology reinvestment fund, and provides for
13 related matters. The bill is organized by divisions.

14 DIVISION I — REBUILD IOWA INFRASTRUCTURE FUND. This
15 division appropriates project funding for FY 2019-2020
16 from the rebuild Iowa infrastructure fund for projects
17 for the departments of corrections and human services, and
18 the treasurer of state. The division appropriates project
19 funding for FY 2019-2020 and FY 2020-2021 from the rebuild
20 Iowa infrastructure fund for projects for the departments of
21 agriculture and land stewardship, natural resources, public
22 defense, public safety, and transportation, and for the state
23 fair authority, Iowa veterans home, and the judicial branch.
24 The division also appropriates project funding from the
25 rebuild Iowa infrastructure fund for multiple fiscal years to
26 the department of cultural affairs, the economic development
27 authority, and the board of regents.

28 DIVISION II — TECHNOLOGY REINVESTMENT FUND. This
29 division appropriates project funding for FY 2019-2020 from
30 the technology reinvestment fund for the departments of
31 corrections, management, public health, and veterans affairs,
32 the Iowa law enforcement academy, state public defender,
33 and Iowa veterans home. The division appropriates project
34 funding for FY 2019-2020 and FY 2020-2021 from the technology
35 reinvestment fund for the departments of education, human

1 services, and public safety, and the office of the chief
2 information officer.

3 DIVISION III — CHANGES TO PRIOR APPROPRIATIONS. This
4 division makes a change to the reversion provision for moneys
5 appropriated to the department of natural resources from the
6 rebuild Iowa infrastructure fund in FY 2014-2015. The division
7 also makes a change to the reversion provision for moneys
8 appropriated from the rebuild Iowa infrastructure fund to the
9 department of administrative services for the costs of major
10 maintenance of monuments in FY 2016-2017. This division of the
11 bill takes effect upon enactment.